

Use of CDBG Funds by KENOSHA, WI FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$323,606.18	18.29%
08	AC	Relocation	\$8,711.05	0.49%
Subtotal for: ACQUISITION			\$332,317.23	18.78%
20	AP	Planning	\$30,252.71	1.71%
21A	AP	General Program Administration	\$279,967.85	15.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$310,220.56	17.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,000.00	0.28%
17D	ED	Other Commercial/Industrial Improvements	\$178,425.88	10.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$183,425.88	10.37%
12	HR	Construction of Housing	\$50,000.00	2.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$171,202.90	9.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,798.20	0.27%
14H	HR	Rehabilitation Administration	\$41,914.95	2.37%
15	HR	Code Enforcement	\$1,889.00	0.11%
Subtotal for: HOUSING			\$269,805.05	15.25%
03	PI	Public Facilities and Improvements (General)	\$14,861.29	0.84%
03C	PI	Homeless Facilities (not operating costs)	\$7,000.00	0.40%
03K	PI	Street Improvements	\$346,935.00	19.61%
03M	PI	Child Care Centers/Facilities for Children	\$13,781.00	0.78%
16B	PI	Non-Residential Historic Preservation	\$28,813.00	1.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$411,390.29	23.25%
05	PS	Public Services (General)	\$22,601.00	1.28%
05D	PS	Youth Services	\$180,384.07	10.19%
05E	PS	Transportation Services	\$15,000.00	0.85%
05G	PS	Battered and Abused Spouses	\$19,750.00	1.12%
05M	PS	Health Services	\$20,909.20	1.18%
05O	PS	Mental Health Services	\$3,760.00	0.21%
Subtotal for: PUBLIC SERVICES			\$262,404.27	14.83%
Total Disbursements			\$1,769,563.28	100%